

2021-2022  
Budget Request

**Millage**

**\$1,258,000**

**Disbursements**

MCEDA Employees	\$586,500
State retirement	\$102,051
Group Insurance matching	\$37,668
Travel reimbursement	\$70,895
Projects	\$9,720
Phone service	\$4,865
Utilities	\$7,210
Web Site	\$37,157
Advertising/contractual print	\$6,249
Office machine rental	\$5,563
Building and Grounds Maintenance	\$10,646
Legal fees	\$62,820
Accounting and auditing fees	\$25,543
Engineering fees	\$77,107
Insurance and fidelity bonds	\$3,600
Memberships and Training	\$55,000
Other contractual services	\$7,903
Office supplies	\$41,139
Food for persons	\$6,428
Consulting services	\$60,000
PR events	\$3,281
Payroll Expenses (Soc. Sec Match)	\$36,656

**Total Disbursements**

**\$1,258,000**